BUDET COMPARISON DATA

Receipts	**2018/2019**	**2019/2020**	**2020/2021**	**2021/2022**	***2022/2023 Budget***
Income	75423	74467	74631	75224	*79232*
Non Parish Income	6771	0	0	0	*0*
Village Hall Income	708	2236	11403	2297	*2400*
VAT on Receipts	1173	0	8714	3803	*3000*
	84075	**76703**	**94748**	**81324**	***84632***
Expenditure					
Administration					
Wages & Salaries	11507	12295	10229	12354	*12350*
PAYE/NI	1309	1264	691	1125	*1200*
Pension	0	0	6342	4298	*4053*
Training Staff	1140	1317	704	577	*1000*
Training Members	200	1812	150	125	*300*
Expenses / Allowances	1293	1020	51	44	*100*
Chairman's Allowance	250	250	250	250	*250*
Consultancy	982	1114	1187	840	*1200*
Audit	480	485	171	493	*510*
Insurance	980	1905	980	980	*1100*
Grounds Maintenance	5496	7247	4953	14249	*14000*
Repairs & Maintenance	3020	4873	791	10390	*10000*
Subscriptions	626	840	1271	887	*550*
Other office costs	2439	4158	2941	7078	*4000*
Election	0	0	286	0	*0*
Capital Projects / New Assets	0	18081	14650	4791	*5000*
Entertainment	0	0	0	0	*7000*
	29722	**56661**	**45647**	**58482**	***62613***
Non Parish Administration					
Lengthsman	794	2373	8048	1600	*1400*
Repairs & Maintenance	211	6370	675	0	*0*
Grants & Donations	3052	1050	3400	7601	*10000*
Leases	3120	0	0	1050	*1210*
Civic Amenity Visits	325	447	0	0	*1000*
Neighbourhood Plan	0	0	0	0	*1500*
Electricity	738	0	0	0	*0*
	8240	**10239**	**12123**	**10251**	***15110***
Village Hall					
Wages	55	362	0	0	*0*
Audit	137	142	146	149	*150*
Repairs & Maintenance	0	2299	26053	258	*10000*
Gas	695	1139	615	1067	*1120*
Electricity	250	883	473	785	*1280*
Telephone / Broadband	390	166	360	496	*550*
	1527	**4991**	**27647**	**2754**	***13100***

FINANCIAL OVERVIEW - Precent

The Parish Council has reduced the Council Tax by 0.6% for 2022/23 following a reduction of 1.30% in 2020/21

	2021/2022		**2022/2023**
Precept amount paid to Parish	67949.00	Precept amount paid to Parish	68968
Less Government Grant	3429.19	Less Government Grant	3568.72
Amount to be charged to taxpayers	64519.81	Amount to be charged to taxpayers	65399.28
Divided by Tas Base	1011.63	Divided by Tax Base	1031.43
Comparison to previous year:		**Comparison to previous year:**	
		Amount per Band D Property	
Amount per Band D Property 2019/20	64.88	**2022/23**	**63.41**
Amount per Band D Property 2020/21	64.60	**Decrease of 0.6% from 2021/22**	
Amount per Band D Property 2021/22	63.78		
Grants Awarded during 2021/2022		**Grant Budget for 2022/23**	**10000**
50% graveyard grass cut for 2020/21	1320.00		
Village Hall Energy Management System	600.00		
Litter Picking Equipment - Womblers	200.00		
Community Group - Thank You Event	250.00		
Community Group Health & Safety Training	270.00		
Community Transport H&S Training	175.00		
Cricket Club Fireworks Event	500.00		
British Legion Poppy Appeal	350.00		
50% graveyard grass cut for 2021/22	1346.40		
Silver Surfing Course	500.00		
Douglas MacMillan Hospice Care	500.00		
Bowling Club Kitchen contribution	500.00		
Christmas Magazine Printing Contribution	400.00		
Community Group Book of Thanks	40.00		
Herons Refreshment Contribution	150.00		
WI Refreshment Contribution	150.00		
Guides Kenya Visit Contribution	250.00		
Lions PSA Testing Contribution	100.00		
	7601.40		

KEY ITEMS THE PARISH COUNCIL ARE RESPONSIBLE FOR:

- Submitting a response to Planning Applications
- Maintenance of Assets
  - The Village Green including trees
  - The WW1 War Memorial
  - The MUGA (Multi Use Games Area), Barlaston Park
  - Various Planters, benches and items around the village
  - Undertaking grass cutting on behalf of the County Council
  - Defibrillator devices
  - Noticeboards
- The Village Hall as Sole Trustee
- Supporting key initiatives

KEY ITEMS THE PARISH COUNCIL ARE NOT RESPONSIBLE FOR:

- *Maintenance of roads including potholes
- *Footpath maintenance
- *Flooding and Surface Water issues
- *Clearing of gutters and gullies
- *Tree Maintenance (with the exception of the Village Green)
- *Libraries
- *Mud on the Roads
- **Removal of Fly Tipping
- The Canal
- Maintenance of the Cemetery
- Speeding
- Transport
- Health Services
- Land and Assets owned by Stafford & Rural Homes

*Staffordshire County Council – www.staffordshire.gov.uk
**Stafford Borough Council – www.staffordbc.gov.uk/streetscene